

NORTHAMPTON BOROUGH COUNCIL



COUNCIL

Thursday, 1 March 2007

YOU ARE SUMMONED TO ATTEND A MEETING OF NORTHAMPTON BOROUGH COUNCIL, WHICH WILL BE HELD AT THE GUILDHALL NORTHAMPTON ON THURSDAY THE 1ST DAY OF MARCH, 2007 AT SIX THIRTY O'CLOCK IN THE EVENING WHEN THE FOLLOWING BUSINESS IS PROPOSED TO BE TRANSACTED:-

- 1. APOLOGIES.**
- 2. MAYOR'S ANNOUNCEMENTS.**
- 3. COUNCIL TAX 2007/08 (REPORT TO FOLLOW)**
- 4. MATTERS OF URGENCY WHICH BY REASON OF SPECIAL CIRCUMSTANCES THE MAYOR IS OF THE OPINION SHOULD BE CONSIDERED.**

The Guildhall
Northampton
21st February 2007

M.McLean Chief Executive



NORTHAMPTON
BOROUGH COUNCIL

Name of Committee	Council
Directorate:	Governance and Resources
Director:	Ian Thompson
Date:	1 st March 2007

Report Title	Council Tax 2007/08
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Key Decision	Yes
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1. Recommendations

Approve the Council Tax Resolution as at Appendix 1.

2. Summary

The final precept determinations from the precepting authorities and the decision of Northampton Borough Council, at its meeting of 21st February 2007, give rise to the council tax determinations set out at Paragraphs 2(f), 3, and 4.

3. Report Background

The revenue budget and the consequential Council Tax provide the resources to allow the delivery of the approved Council services.

4. Options and Evaluation of Options

Included in the Council report of 21st February 2007.

5. Resource Implications (including Financial Implications)

Included in the Council report of 21st February 2007.

6. Risk and Opportunity Issues

Included in the Council report of 21st February 2007.

7. Consultees (Internal and External)

Internal	Staff and trades unions.
External	Extensive consultation with the public and key stakeholders.

8. Compliance Issues

A: How Proposals Deliver Priority Outcomes

Recovery Plan
A balanced budget is fundamental to the delivery of the recovery plan.
Corporate Plan
As above.

B: Other Implications

Other Strategies
N/a

Finance Comments
Included in the Council report of 21 st February 2007.

Legal Comments

9. Background Papers

Title	Description	Source

Ian Thompson ext 8744

Name	Signature	Date	Ext.
Author	B Lewis		
Corporate Manager	N/a		
Director	Ian Thompson		
Monitoring Officer or Deputy (Key decision only)			
Section 151 Officer or Deputy (Key decision only)	Bill Lewis		

Draft Resolution for Council to determine the Council Tax for 2007/08

COUNCIL TAX

To consider the recommendations of the Council and Cabinet and to pass the following resolution.

- 1 That it be noted that at its meeting on 21st February 2007, the Council calculated the following amounts for the year 2007/08 in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992

- 1(a) 64,844
being the amount calculated by the Council in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 and the Local Authorities (calculation of tax base) Amendment) Regulations 2003 and (No2) Regulations 2003, as its council tax base for the year.

- 1(b) Part of the Council's area

Parish of:	
Billing	2,587
Collingtree	517
Duston	5,206
Great Houghton	287
Hardingstone	756
Upton	765
Wootton	6,287
Northampton Borough	48,439
Special Expenses Area (Unparished)	

being the amounts calculated by the Council in accordance with Regulation 6 of the Regulations as the amounts of its Council Tax Base for the year for dwellings in those parts of its area to which each Special item relates.

- 2 That the following amounts be now calculated by the Council for the year 2007/08 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992

- 2(a) £129,229,207
being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act, as its gross expenditure for the year

- 2(b) £97,799,020
being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) to (c) of the Act, as its gross income for the year

- 2(c) £31,430,187
being the amount by which the aggregate at 2(a) above exceeds the aggregate at 2(b) above, calculated by the Council in accordance with Section 32(4) of the Act, as its budget requirement for the year

- 2(d) £18,385,480
being the aggregate of the sums which the Council estimates will be payable for the year into its General Fund in respect of re-distributed non-domestic rates and revenue support grant, increased by the amount of the sum which the Council estimates will be transferred in the year from its Collection Fund to its General Fund in accordance with Section 98(4) of the Local Government Finance Act 1988 (Council Tax surplus) and subsequent Regulations, as amended.

2(e) £201.17
being the amount at 2(c) above less the amount at 2(d) above, all divided by the amount at 1(a) above, calculated by the Council in accordance with Section 33(1) of the Act as the Basic Amount of its Council Tax for the year.

2(f) £1,769,690
being the aggregate amount of all special items referred to in Section 34(1) of the Act

2(g) £173.88
being the amount at 2(e) above less the result given by dividing the amount at 2(f) above by the amount at 1(a) above, calculated by the Council in accordance with Section 34(2) of the Act as the Basic Amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates

2(h) Part of the Council's area

Parish of	
Billing	£232.72
Collingtree	£189.71
Duston	£238.88
Great Houghton	£237.48
Hardingstone	£212.44
Upton	£177.80
Wootton	£231.81
Northampton Borough	£191.56
Special Expenses Area (Unparished)	

being the amounts given by adding to the amount at 2(g) above the amounts of the Special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1(b) above, calculated by the Council in accordance with Section 34(3) of the Act as the Basic Amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more Special items relate.

2(i) Part of the Council's area

Valuation Bands	A	B	C	D	E	F	G	H
Parish of	£	£	£	£	£	£	£	£
Billing	155.15	181.00	206.86	232.72	284.44	336.15	387.87	465.44
Collingtree	126.47	147.55	168.63	189.71	231.87	274.03	316.18	379.42
Duston	159.25	185.80	212.34	238.88	291.96	345.05	398.13	477.76
Great Houghton	158.32	184.71	211.09	237.48	290.25	343.03	395.80	474.96
Hardingstone	141.63	165.23	188.84	212.44	259.65	306.86	354.07	424.88
Upton	118.53	138.29	158.04	177.80	217.31	256.82	296.33	355.60
Wootton	154.54	180.30	206.05	231.81	283.32	334.84	386.35	463.62
Northampton Borough	127.71	148.99	170.28	191.56	234.13	276.70	319.27	383.12
Special Expenses Area (Unparished)								

being the amounts given by multiplying the amounts at 2(g) and 2(h) above by the number which, in the proportion set out in Section 5(1) of the Act is applicable to dwellings listed in a particular valuation band divided by the number which in that proportions applicable to dwellings listed in valuation band D ,calculated by the Council in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

The amounts detailed in (3) are provisional figures and are subject to approval by each of the individual authorities, subsequently the amounts detailed in (4) are provisional figures as these are dependant on the value set in (3).

3 That it be noted that for the year 2007/08 the major precepting authorities have stated the following

